

**HAWLEMONT REGIONAL SCHOOL DISTRICT
FISCAL YEAR 2016 - 2021 FIVE YEAR CAPITAL BUDGET**

CAPITAL PROJECT	SCHOOL ARTICLE	CHARLEMONT TOWN ARTICLE ONLY	TOTAL
Purchase and Install School/Town Street Sign	\$2,500	\$2,500	\$5,000
Repair Roof	\$5,000		\$5,000
Repair Foundation	\$10,000		\$10,000
Replace and Upgrade School Lighting	\$55,782		\$55,782
Upgrade Camera System	\$11,200		\$11,200
Purchase Two-District Bus	\$10,170		\$10,170
TOTAL	\$94,652	\$2,500	\$97,152

School Committee Voted
March 17, 2015