

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT

FY08 - FY12 ESTIMATED ASSESSMENTS

STATUS QUO

DEPARTMENT	FY07 BUDGET	FY08 BUDGET	FY09 BUDGET	FY10 BUDGET	FY11 BUDGET	FY12 BUDGET
Status Quo						
OPERATING BUDGET (NOT INCLUDING CAPITAL)						
TOTAL OPERATING BUDGET	\$ 16,818,541	\$ 17,911,746	\$ 19,076,010	\$ 20,315,951	\$ 21,636,487	\$ 23,042,859
NET CHANGE FROM PRIOR YEAR	\$ 846,156	\$ 1,093,205	\$ 1,164,264	\$ 1,239,941	\$ 1,320,537	\$ 1,406,372
PERCENTAGE CHANGE FROM PRIOR YEAR	5.30%	6.50%	6.50%	6.50%	6.50%	6.50%
TOWN ASSESSMENTS						
ASHFIELD						
TOTAL OPERATING ASSESSMENT	\$ 1,743,229	\$ 1,921,442	\$ 2,113,191	\$ 2,318,363	\$ 2,520,324	\$ 2,731,701
NET CHANGE FROM PRIOR YEAR	\$ 124,950	\$ 178,214	\$ 191,748	\$ 205,173	\$ 201,961	\$ 211,377
PERCENTAGE CHANGE FROM PRIOR YEAR	7.72%	10.22%	10.05%	9.71%	8.71%	8.39%
TOTAL ASSESSMENT	\$ 1,852,181	\$ 2,096,996	\$ 2,282,723	\$ 2,474,173	\$ 2,662,230	\$ 2,858,686
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 115,373	\$ 244,815	\$ 185,726	\$ 191,451	\$ 188,057	\$ 196,456
PERCENTAGE CHANGE FROM PRIOR YEAR	6.64%	11.75%	8.86%	8.39%	7.60%	7.38%
BUCKLAND						
TOTAL OPERATING ASSESSMENT	\$ 1,588,047	\$ 1,767,050	\$ 1,964,144	\$ 2,181,176	\$ 2,398,390	\$ 2,616,529
NET CHANGE FROM PRIOR YEAR	\$ 131,718	\$ 179,004	\$ 197,094	\$ 217,031	\$ 217,214	\$ 218,139
PERCENTAGE CHANGE FROM PRIOR YEAR	9.04%	10.20%	11.15%	11.05%	9.96%	9.10%
TOTAL ASSESSMENT	\$ 1,721,582	\$ 1,872,828	\$ 2,058,477	\$ 2,263,936	\$ 2,477,026	\$ 2,682,386
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 125,334	\$ 151,246	\$ 185,649	\$ 205,458	\$ 213,090	\$ 205,360
PERCENTAGE CHANGE FROM PRIOR YEAR	7.85%	8.13%	9.91%	9.98%	9.41%	8.29%
CHARLEMONT						
TOTAL OPERATING ASSESSMENT	\$ 625,773	\$ 732,789	\$ 853,946	\$ 978,990	\$ 1,120,200	\$ 1,269,272
NET CHANGE FROM PRIOR YEAR	\$ 88,340	\$ 107,016	\$ 121,158	\$ 125,044	\$ 141,210	\$ 149,072
PERCENTAGE CHANGE FROM PRIOR YEAR	16.44%	14.73%	16.53%	14.64%	14.42%	13.31%
TOTAL ASSESSMENT	\$ 672,908	\$ 771,556	\$ 888,433	\$ 1,010,113	\$ 1,145,976	\$ 1,289,984
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 87,124	\$ 98,648	\$ 116,878	\$ 121,680	\$ 135,863	\$ 144,008
PERCENTAGE CHANGE FROM PRIOR YEAR	14.87%	12.89%	15.15%	13.70%	13.45%	12.57%
COLRAIN						
TOTAL OPERATING ASSESSMENT	\$ 1,508,846	\$ 1,735,047	\$ 1,972,158	\$ 2,209,317	\$ 2,450,585	\$ 2,696,566
NET CHANGE FROM PRIOR YEAR	\$ 183,823	\$ 226,200	\$ 237,111	\$ 237,159	\$ 241,268	\$ 245,981
PERCENTAGE CHANGE FROM PRIOR YEAR	13.87%	13.15%	13.67%	12.03%	10.92%	10.04%
TOTAL ASSESSMENT	\$ 1,652,981	\$ 1,896,924	\$ 2,119,015	\$ 2,340,990	\$ 2,567,440	\$ 2,798,295
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 173,659	\$ 243,942	\$ 222,091	\$ 221,975	\$ 226,450	\$ 230,855
PERCENTAGE CHANGE FROM PRIOR YEAR	11.74%	12.96%	11.71%	10.48%	9.67%	8.99%
HAWLEY						
TOTAL OPERATING ASSESSMENT	\$ 131,442	\$ 140,619	\$ 148,517	\$ 156,641	\$ 172,896	\$ 190,875
NET CHANGE FROM PRIOR YEAR	\$ 6,096	\$ 9,177	\$ 7,899	\$ 8,124	\$ 16,255	\$ 17,979
PERCENTAGE CHANGE FROM PRIOR YEAR	4.86%	6.58%	5.62%	5.47%	10.38%	10.40%
TOTAL ASSESSMENT	\$ 142,602	\$ 149,798	\$ 156,683	\$ 163,774	\$ 178,999	\$ 195,779
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 5,808	\$ 7,195	\$ 6,886	\$ 7,091	\$ 15,225	\$ 16,780
PERCENTAGE CHANGE FROM PRIOR YEAR	4.25%	4.84%	4.60%	4.53%	9.30%	9.37%
HEATH						
TOTAL OPERATING ASSESSMENT	\$ 695,393	\$ 757,012	\$ 823,900	\$ 893,762	\$ 958,004	\$ 1,016,132
NET CHANGE FROM PRIOR YEAR	\$ 37,863	\$ 61,619	\$ 66,888	\$ 69,862	\$ 64,242	\$ 58,127
PERCENTAGE CHANGE FROM PRIOR YEAR	5.76%	8.21%	8.84%	8.48%	7.19%	6.07%
TOTAL ASSESSMENT	\$ 727,684	\$ 783,571	\$ 847,526	\$ 914,399	\$ 975,663	\$ 1,030,321
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 37,030	\$ 55,887	\$ 63,955	\$ 66,873	\$ 61,264	\$ 54,657
PERCENTAGE CHANGE FROM PRIOR YEAR	5.36%	7.19%	8.16%	7.89%	6.70%	5.60%
PLAINFIELD						
TOTAL OPERATING ASSESSMENT	\$ 527,214	\$ 583,122	\$ 647,728	\$ 699,762	\$ 767,981	\$ 837,128
NET CHANGE FROM PRIOR YEAR	\$ 43,372	\$ 55,908	\$ 64,606	\$ 52,034	\$ 68,219	\$ 69,147
PERCENTAGE CHANGE FROM PRIOR YEAR	8.96%	9.65%	11.08%	8.03%	9.75%	9.00%
TOTAL ASSESSMENT	\$ 563,503	\$ 643,291	\$ 705,968	\$ 753,359	\$ 816,871	\$ 880,985
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 40,049	\$ 79,788	\$ 62,677	\$ 47,391	\$ 63,512	\$ 64,114
PERCENTAGE CHANGE FROM PRIOR YEAR	7.65%	12.48%	9.74%	6.71%	8.43%	7.85%
SHELburne						
TOTAL OPERATING ASSESSMENT	\$ 1,707,534	\$ 1,916,363	\$ 2,130,350	\$ 2,387,944	\$ 2,686,475	\$ 3,044,473
NET CHANGE FROM PRIOR YEAR	\$ 163,070	\$ 208,829	\$ 213,987	\$ 257,594	\$ 298,532	\$ 357,998
PERCENTAGE CHANGE FROM PRIOR YEAR	10.56%	10.97%	11.17%	12.09%	12.50%	13.33%
TOTAL ASSESSMENT	\$ 1,834,974	\$ 2,017,187	\$ 2,220,273	\$ 2,466,847	\$ 2,761,696	\$ 3,107,546
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 156,886	\$ 182,213	\$ 203,086	\$ 246,574	\$ 294,850	\$ 345,850
PERCENTAGE CHANGE FROM PRIOR YEAR	9.35%	9.09%	10.07%	11.11%	11.95%	12.52%