

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT

FY08 - FY12 ESTIMATED ASSESSMENTS

REGIONAL ELEMENTARY STAGGERED HEATH-COLRAIN-SANDERSON

DEPARTMENT	FY07 BUDGET	FY08 BUDGET	FY09 BUDGET	FY10 BUDGET	FY11 BUDGET	FY12 BUDGET
Regional Elementary Staggered H-C-S						
OPERATING BUDGET (NOT INCLUDING CAPITAL)						
TOTAL OPERATING BUDGET	\$ 16,818,541	\$ 17,771,728	\$ 18,498,497	\$ 19,157,003	\$ 20,379,695	\$ 21,543,390
NET CHANGE FROM PRIOR YEAR	\$ 846,156	\$ 953,186	\$ 726,770	\$ 658,506	\$ 1,222,692	\$ 1,163,695
PERCENTAGE CHANGE FROM PRIOR YEAR	5.30%	5.67%	4.09%	3.56%	6.38%	5.71%
TOWN ASSESSMENTS						
ASHFIELD						
TOTAL OPERATING ASSESSMENT	\$ 1,743,229	\$ 1,895,862	\$ 2,003,901	\$ 2,097,162	\$ 2,281,202	\$ 2,444,223
NET CHANGE FROM PRIOR YEAR	\$ 124,950	\$ 152,633	\$ 108,039	\$ 93,261	\$ 184,041	\$ 163,021
PERCENTAGE CHANGE FROM PRIOR YEAR	7.72%	8.76%	5.66%	4.65%	8.78%	7.15%
TOTAL ASSESSMENT	\$ 1,852,181	\$ 2,071,416	\$ 2,173,433	\$ 2,252,972	\$ 2,423,108	\$ 2,571,208
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 115,373	\$ 219,234	\$ 102,017	\$ 79,539	\$ 170,137	\$ 148,100
PERCENTAGE CHANGE FROM PRIOR YEAR	6.64%	10.52%	4.92%	3.66%	7.55%	6.11%
BUCKLAND						
TOTAL OPERATING ASSESSMENT	\$ 1,588,047	\$ 1,740,624	\$ 1,853,162	\$ 1,956,845	\$ 2,154,869	\$ 2,325,221
NET CHANGE FROM PRIOR YEAR	\$ 131,718	\$ 152,578	\$ 112,538	\$ 103,682	\$ 198,024	\$ 170,352
PERCENTAGE CHANGE FROM PRIOR YEAR	9.04%	8.70%	6.47%	5.59%	10.12%	7.91%
TOTAL ASSESSMENT	\$ 1,721,582	\$ 1,846,402	\$ 1,947,495	\$ 2,039,605	\$ 2,233,505	\$ 2,391,078
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 125,334	\$ 124,820	\$ 101,093	\$ 92,109	\$ 193,900	\$ 157,573
PERCENTAGE CHANGE FROM PRIOR YEAR	7.85%	6.71%	5.48%	4.73%	9.51%	7.05%
CHARLEMONT						
TOTAL OPERATING ASSESSMENT	\$ 625,773	\$ 722,354	\$ 816,309	\$ 898,400	\$ 1,031,483	\$ 1,176,125
NET CHANGE FROM PRIOR YEAR	\$ 88,340	\$ 96,581	\$ 93,955	\$ 82,091	\$ 133,083	\$ 144,641
PERCENTAGE CHANGE FROM PRIOR YEAR	16.44%	13.29%	13.01%	10.06%	14.81%	14.02%
TOTAL ASSESSMENT	\$ 672,908	\$ 761,121	\$ 850,796	\$ 929,523	\$ 1,057,259	\$ 1,196,837
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 87,124	\$ 88,214	\$ 89,675	\$ 78,727	\$ 127,736	\$ 139,577
PERCENTAGE CHANGE FROM PRIOR YEAR	14.87%	11.52%	11.78%	9.25%	13.74%	13.20%
COLRAIN						
TOTAL OPERATING ASSESSMENT	\$ 1,508,846	\$ 1,705,809	\$ 1,851,012	\$ 1,972,579	\$ 2,200,277	\$ 2,401,590
NET CHANGE FROM PRIOR YEAR	\$ 183,823	\$ 196,962	\$ 145,203	\$ 121,568	\$ 227,698	\$ 201,313
PERCENTAGE CHANGE FROM PRIOR YEAR	13.87%	11.45%	8.51%	6.57%	11.54%	9.15%
TOTAL ASSESSMENT	\$ 1,652,981	\$ 1,867,686	\$ 1,997,869	\$ 2,104,252	\$ 2,317,132	\$ 2,503,319
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 173,659	\$ 214,704	\$ 130,183	\$ 106,384	\$ 212,880	\$ 186,187
PERCENTAGE CHANGE FROM PRIOR YEAR	11.74%	11.41%	6.97%	5.32%	10.12%	8.04%
HAWLEY						
TOTAL OPERATING ASSESSMENT	\$ 131,442	\$ 138,689	\$ 142,038	\$ 143,597	\$ 158,120	\$ 175,201
NET CHANGE FROM PRIOR YEAR	\$ 6,096	\$ 7,247	\$ 3,350	\$ 1,559	\$ 14,523	\$ 17,081
PERCENTAGE CHANGE FROM PRIOR YEAR	4.86%	5.20%	2.42%	1.10%	10.11%	10.80%
TOTAL ASSESSMENT	\$ 142,602	\$ 147,868	\$ 150,204	\$ 150,730	\$ 164,223	\$ 180,105
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 5,808	\$ 5,265	\$ 2,337	\$ 526	\$ 13,493	\$ 15,882
PERCENTAGE CHANGE FROM PRIOR YEAR	4.25%	3.54%	1.58%	0.35%	8.95%	9.67%
HEATH						
TOTAL OPERATING ASSESSMENT	\$ 695,393	\$ 744,844	\$ 772,720	\$ 793,131	\$ 851,765	\$ 893,897
NET CHANGE FROM PRIOR YEAR	\$ 37,863	\$ 49,452	\$ 27,876	\$ 20,411	\$ 58,634	\$ 42,131
PERCENTAGE CHANGE FROM PRIOR YEAR	5.76%	6.59%	3.74%	2.64%	7.39%	4.95%
TOTAL ASSESSMENT	\$ 727,684	\$ 771,403	\$ 796,346	\$ 813,768	\$ 869,424	\$ 908,086
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 37,030	\$ 43,719	\$ 24,943	\$ 17,422	\$ 55,656	\$ 38,661
PERCENTAGE CHANGE FROM PRIOR YEAR	5.36%	5.62%	3.23%	2.19%	6.84%	4.45%
PLAINFIELD						
TOTAL OPERATING ASSESSMENT	\$ 527,214	\$ 575,477	\$ 614,659	\$ 635,534	\$ 698,147	\$ 752,667
NET CHANGE FROM PRIOR YEAR	\$ 43,372	\$ 48,263	\$ 39,182	\$ 20,874	\$ 62,613	\$ 54,520
PERCENTAGE CHANGE FROM PRIOR YEAR	8.96%	8.33%	6.81%	3.40%	9.85%	7.81%
TOTAL ASSESSMENT	\$ 563,503	\$ 635,646	\$ 672,899	\$ 689,131	\$ 747,037	\$ 796,524
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 40,049	\$ 72,143	\$ 37,253	\$ 16,231	\$ 57,906	\$ 49,487
PERCENTAGE CHANGE FROM PRIOR YEAR	7.65%	11.28%	5.86%	2.41%	8.40%	6.62%
SHELBURNE						
TOTAL OPERATING ASSESSMENT	\$ 1,707,534	\$ 1,890,177	\$ 2,022,619	\$ 2,169,291	\$ 2,442,075	\$ 2,735,103
NET CHANGE FROM PRIOR YEAR	\$ 163,070	\$ 182,643	\$ 132,442	\$ 146,672	\$ 272,783	\$ 293,028
PERCENTAGE CHANGE FROM PRIOR YEAR	10.56%	9.60%	7.01%	7.25%	12.57%	12.00%
TOTAL ASSESSMENT	\$ 1,834,974	\$ 1,991,001	\$ 2,112,542	\$ 2,248,194	\$ 2,517,296	\$ 2,798,176
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 156,886	\$ 156,028	\$ 121,541	\$ 135,652	\$ 269,101	\$ 280,880
PERCENTAGE CHANGE FROM PRIOR YEAR	9.35%	7.78%	6.10%	6.42%	11.97%	11.16%