

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT

FY08 - FY12 ESTIMATED ASSESSMENTS

CLOSE HEATH AND COLRAIN

DEPARTMENT	FY07 BUDGET	FY08 BUDGET	FY09 BUDGET	FY10 BUDGET	FY11 BUDGET	FY12 BUDGET
Close Heath and Colrain						
OPERATING BUDGET (NOT INCLUDING CAPITAL)						
TOTAL OPERATING BUDGET	\$ 16,818,541	\$ 17,567,196	\$ 18,491,169	\$ 19,628,855	\$ 20,882,217	\$ 22,215,585
NET CHANGE FROM PRIOR YEAR	\$ 846,156	\$ 748,655	\$ 923,973	\$ 1,137,686	\$ 1,253,362	\$ 1,333,368
PERCENTAGE CHANGE FROM PRIOR YEAR	5.30%	4.45%	5.26%	6.15%	6.39%	6.39%
TOWN ASSESSMENTS						
ASHFIELD						
TOTAL OPERATING ASSESSMENT	\$ 1,743,229	\$ 1,858,082	\$ 2,004,668	\$ 2,188,772	\$ 2,375,955	\$ 2,574,584
NET CHANGE FROM PRIOR YEAR	\$ 124,950	\$ 114,854	\$ 146,585	\$ 184,105	\$ 187,183	\$ 198,628
PERCENTAGE CHANGE FROM PRIOR YEAR	7.72%	6.59%	7.68%	9.18%	8.55%	8.36%
TOTAL ASSESSMENT	\$ 1,852,181	\$ 2,033,636	\$ 2,174,200	\$ 2,344,582	\$ 2,517,861	\$ 2,701,569
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 115,373	\$ 181,455	\$ 140,563	\$ 170,383	\$ 173,279	\$ 183,707
PERCENTAGE CHANGE FROM PRIOR YEAR	6.64%	8.71%	6.91%	7.84%	7.39%	7.30%
BUCKLAND						
TOTAL OPERATING ASSESSMENT	\$ 1,588,047	\$ 1,702,442	\$ 1,853,914	\$ 2,049,730	\$ 2,251,381	\$ 2,457,665
NET CHANGE FROM PRIOR YEAR	\$ 131,718	\$ 114,395	\$ 151,472	\$ 195,816	\$ 201,651	\$ 206,284
PERCENTAGE CHANGE FROM PRIOR YEAR	9.04%	6.52%	8.90%	10.56%	9.84%	9.16%
TOTAL ASSESSMENT	\$ 1,721,582	\$ 1,808,220	\$ 1,948,247	\$ 2,132,490	\$ 2,330,017	\$ 2,523,522
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 125,334	\$ 86,638	\$ 140,027	\$ 184,243	\$ 197,527	\$ 193,505
PERCENTAGE CHANGE FROM PRIOR YEAR	7.85%	4.66%	7.74%	9.46%	9.26%	8.30%
CHARLEMONT						
TOTAL OPERATING ASSESSMENT	\$ 625,773	\$ 707,793	\$ 807,205	\$ 925,761	\$ 1,070,048	\$ 1,211,196
NET CHANGE FROM PRIOR YEAR	\$ 88,340	\$ 82,020	\$ 99,411	\$ 118,557	\$ 144,286	\$ 141,149
PERCENTAGE CHANGE FROM PRIOR YEAR	16.44%	11.29%	14.05%	14.69%	15.59%	13.19%
TOTAL ASSESSMENT	\$ 672,908	\$ 746,560	\$ 841,692	\$ 956,884	\$ 1,095,824	\$ 1,231,908
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 87,124	\$ 73,653	\$ 95,131	\$ 115,193	\$ 138,939	\$ 136,085
PERCENTAGE CHANGE FROM PRIOR YEAR	14.87%	9.62%	12.74%	13.69%	14.52%	12.42%
COLRAIN						
TOTAL OPERATING ASSESSMENT	\$ 1,508,846	\$ 1,662,617	\$ 1,851,634	\$ 2,070,277	\$ 2,299,503	\$ 2,535,312
NET CHANGE FROM PRIOR YEAR	\$ 183,823	\$ 153,771	\$ 189,017	\$ 218,643	\$ 229,226	\$ 235,809
PERCENTAGE CHANGE FROM PRIOR YEAR	13.87%	8.94%	11.37%	11.81%	11.07%	10.25%
TOTAL ASSESSMENT	\$ 1,652,981	\$ 1,824,494	\$ 1,998,491	\$ 2,201,950	\$ 2,416,358	\$ 2,637,041
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 173,659	\$ 171,513	\$ 173,997	\$ 203,459	\$ 214,408	\$ 220,683
PERCENTAGE CHANGE FROM PRIOR YEAR	11.74%	9.11%	9.54%	10.18%	9.74%	9.13%
HAWLEY						
TOTAL OPERATING ASSESSMENT	\$ 131,442	\$ 136,005	\$ 140,236	\$ 147,953	\$ 165,015	\$ 180,745
NET CHANGE FROM PRIOR YEAR	\$ 6,096	\$ 4,564	\$ 4,230	\$ 7,717	\$ 17,062	\$ 15,730
PERCENTAGE CHANGE FROM PRIOR YEAR	4.86%	3.27%	3.11%	5.50%	11.53%	9.53%
TOTAL ASSESSMENT	\$ 142,602	\$ 145,184	\$ 148,402	\$ 155,086	\$ 171,118	\$ 185,649
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 5,808	\$ 2,582	\$ 3,217	\$ 6,684	\$ 16,032	\$ 14,531
PERCENTAGE CHANGE FROM PRIOR YEAR	4.25%	1.74%	2.22%	4.50%	10.34%	8.49%
HEATH						
TOTAL OPERATING ASSESSMENT	\$ 695,393	\$ 726,725	\$ 772,937	\$ 834,738	\$ 893,815	\$ 949,803
NET CHANGE FROM PRIOR YEAR	\$ 37,863	\$ 31,332	\$ 46,212	\$ 61,801	\$ 59,077	\$ 55,988
PERCENTAGE CHANGE FROM PRIOR YEAR	5.76%	4.17%	6.36%	8.00%	7.08%	6.26%
TOTAL ASSESSMENT	\$ 727,684	\$ 753,284	\$ 796,563	\$ 855,375	\$ 911,474	\$ 963,992
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 37,030	\$ 25,600	\$ 43,279	\$ 58,812	\$ 56,099	\$ 52,518
PERCENTAGE CHANGE FROM PRIOR YEAR	5.36%	3.29%	5.75%	7.38%	6.56%	5.76%
PLAINFIELD						
TOTAL OPERATING ASSESSMENT	\$ 527,214	\$ 563,963	\$ 614,673	\$ 662,280	\$ 725,855	\$ 791,638
NET CHANGE FROM PRIOR YEAR	\$ 43,372	\$ 36,750	\$ 50,709	\$ 47,607	\$ 63,575	\$ 65,783
PERCENTAGE CHANGE FROM PRIOR YEAR	8.96%	6.34%	8.99%	7.75%	9.60%	9.06%
TOTAL ASSESSMENT	\$ 563,503	\$ 624,132	\$ 672,913	\$ 715,877	\$ 774,745	\$ 835,495
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 40,049	\$ 60,629	\$ 48,780	\$ 42,964	\$ 58,868	\$ 60,750
PERCENTAGE CHANGE FROM PRIOR YEAR	7.65%	9.48%	7.82%	6.38%	8.22%	7.84%
SHELBURNE						
TOTAL OPERATING ASSESSMENT	\$ 1,707,534	\$ 1,851,445	\$ 2,023,406	\$ 2,259,864	\$ 2,538,938	\$ 2,875,277
NET CHANGE FROM PRIOR YEAR	\$ 163,070	\$ 143,911	\$ 171,961	\$ 236,458	\$ 279,074	\$ 336,339
PERCENTAGE CHANGE FROM PRIOR YEAR	10.56%	7.56%	9.29%	11.69%	12.35%	13.25%
TOTAL ASSESSMENT	\$ 1,834,974	\$ 1,952,269	\$ 2,113,329	\$ 2,338,767	\$ 2,614,159	\$ 2,938,350
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 156,886	\$ 117,295	\$ 161,060	\$ 225,438	\$ 275,392	\$ 324,191
PERCENTAGE CHANGE FROM PRIOR YEAR	9.35%	5.85%	8.25%	10.67%	11.78%	12.40%